

08-421 Office of Legal Affairs

The mission of the Office of Legal Affairs is to provide quality legal assistance to all offices, boards, and commissions that are part of Public Safety Services.

The goals of the Office of Legal Affairs are:

1. To manage legal services in an effective, efficient, and professional manner.
2. To improve collection of fines and convictions in all areas of litigation.
1. The attorneys of the litigation section provide legal advice, prepare legal documents, handle litigation affecting the department, process civil service appeals, draft legislation and regulations, and assist with administrative hearings.

The Office of Legal Affairs has only one program: Legal.

BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$11,612	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	1,149,864	1,155,397	1,139,807	1,138,106	1,745,820	606,013
Statutory Dedications	520,211	520,211	520,211	520,211	520,211	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$1,670,075	\$1,675,608	\$1,660,018	\$1,669,929	\$2,266,031	\$606,013
EXPENDITURES & REQUEST:						
Administrative Program	\$1,670,075	\$1,675,608	\$1,660,018	\$1,669,929	\$2,266,031	\$606,013
TOTAL EXPENDITURES AND REQUEST	\$1,670,075	\$1,675,608	\$1,660,018	\$1,669,929	\$2,266,031	\$606,013
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	18	18	16	16	16	0
Unclassified	1	1	1	1	1	0
TOTAL	19	19	17	17	17	0

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:

Fees & Self-gen. Revenues

\$55,514

Total

\$55,514